

INCOME AND EXPENDITURE NAMES AND CODES

YEAR:

INCOME		
Headings		a/c code
Precept		PRE
Misc (and Refunds)		MISC
Interest		INT
Grants		GRA

EXPENDITURE		
Headings		a/c code
Advertising		ADV
Clerks Allowance		ALL
Audits		AUD
Grants		GRA
Elections		ELE
Equipment		EQU
Grounds Maintenance		GMT
Insurance		INS
IT and website		IT
Misc		MISC
Play Areas		PLA
Printing/Stationary/Postage		STA
Professional Fees		PF
Meetings		MEE
Salary		SAL
Subscriptions/Membership		SUB
Training		TRA
Village Hall		VIL
Refuse collection		REF
Contingency		CON

GREAT HINTON PARISH COUNCIL
BUDGET 27-28

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	27-28	26-27	25-26	24-25	23-24	22-23
RECEIPTS						
Precept	6646	6528	6144	3243 00	3 000 00	3000 00
Misc (and Refunds)	0	0	154 97	366 19	366 00	0 00
Interest	0	0	0	0 00	0 00	0 00
Grants	0	0	0	0 00	0 00	0 00
	6646	6528	6298 97	3609 19	3 366 00	#####

PAYMENTS						
Advertising	0	0 00	0 00	0 00	0 00	0 00
Audits	165	100 00	0 00	0 00	0 00	0 00
Bank Charges	51	51 00	51 00	0 00	0 00	0 00
Chair's Allowance	100	100 00	0 00	0 00	0 00	0 00
Clerk's Allowance	350	350 00	258 00	0 00	0 00	0 00
Defibrillator	450	450 00	149 33	0 00	0 00	0 00
Grants	300	300 00	0 00	0 00	50 00	0 00
Elections	100	100 00	0 00	0 00	0 00	0 00
Events	250	250 00	0 00	0 00	0 00	0 00
Equipment	100	100 00	0 00	0 00	0 00	0 00
Grounds Maintenance	650	650 00	0 00	620 00	1 067 00	0 00
HMRC	0	414 00	407 40	0 00	0 00	0 00
Insurance	300	200 00	194 69	200 00	0 00	0 00
IT	400	315 00	859 80	300 00	0 00	0 00
Misc	250	250 00	54 00	250 00	0 00	0 00
Printing/Stationery/Postage	50	50 00	85 00	0 00	397 00	0 00
Professional Fees	125	125 00	0 00	150 00	0 00	0 00
Meetings	0	0 00	84 00	0 00	0 00	0 00
Salary	1800	1660 00	1822 33	1018 00	1 018 00	877 00
S137 Spend *	0	0 00	19 99	0 00	0 00	0 00
Special Projects/Savings	500	583 00	0 00	0 00	0 00	0 00
Subscriptions/Membership	150	85 00	189 26	85 00	0 00	0 00
Training	150	150 00	49 50	0 00	0 00	0 00
Village Hall	80	75 00	0 00	70 50	0 00	0 00
Refuse collection	75	70 00	75 00	0 00	0 00	0 00
Contingency to create reserves	250	100 00	71 48	0 00	0 00	0 00
	6646 00	6528 00	4370 78	2693 50	2532 00	877 00

RESERVES

	To create in 27-28	At end of 26-27	At end of 25-26
Ear Marked Reserves:			
S137 (£11.60 x 167)	£1 937	£1 937	£1 937
3 months operating costs	£1 131	£1 131	£1 131
SID	£2 583	£2 083	£1 500
Defibrillator	£2 300	£1 850	£1 500
Elections preparation	£1 983	£1 883	£1 783
Ear Marked Reserves Total:	£9 934	£8 884	£7 851
General Reserves	£250	£100	£0
Reserves Total:	£10 184	£8 984	£7 851

PRECEPT

Tax year	Precept	Variance	Per Band D	Difference
22/23	£3 000		£28 40	
23/24	£3 000		£29 90	£1 50
24/25	£3 243		£30 80	£0 90
25/26	£6 144	85 10%	£57 48	£26 21
26/27	£6 528	7 06%	£58 34	£4 06
27/28	£6 646	1 80%	£62 65	£4 31

Great Hinton Council

Precept

Year	Tax Base	Grant	Precept	Total
2013/14	101.82	—	£2,000.00	£2,000.00
2014/15	102.06	—	£3,000.00	£3,000.00
2015/16	100.69	—	£3,000.00	£3,000.00
2016/17	101.77	—	£3,500.00	£3,500.00
2017/18	103.64	—	£3,500.00	£3,500.00
2018/19	105.54	—	£3,000.00	£3,000.00
2019/20	101.88	—	£3,000.00	£3,000.00
2020/21	101.75	—	£3,000.00	£3,000.00
2021/22	104.14	—	£3,000.00	£3,000.00
2022/23	105.64	—	£3,000.00	£3,000.00
2023/24	100.35	—	£3,000.00	£3,000.00
2024/25	105.31	—	£3,243.55	£3,243.55
2025/26	106.89	—	—	£0.00

Bands

Year	A	B	C	D	E	F
2013/14	13.09	15.28	17.46	19.64	24.00	2
2014/15	19.59	22.86	26.12	29.39	35.92	4
2015/16	19.86	23.17	26.48	29.79	36.41	4
2016/17	22.93	26.75	30.57	34.39	42.03	4
2017/18	22.51	26.27	30.02	33.77	41.27	4
2018/19	18.95	22.11	25.27	28.43	34.75	4
2019/20	19.63	22.91	26.18	29.45	35.99	4
2020/21	19.65	22.93	26.20	29.48	36.03	4

2021/22	19.21	22.41	25.61	28.81	35.21	4
2022/23	18.93	22.09	25.24	28.40	34.71	4
2023/24	19.93	23.26	26.58	29.90	36.54	4
2024/25	20.53	23.96	27.38	30.80	37.64	4
2025/26	0.00	0.00	0.00	0.00	0.00	

2021/22

11.61	48.02	57.62
11.02	47.33	56.80
13.19	49.83	59.80
14.49	51.33	61.60
0.00	0.00	0.00